										% budget pass-th	rough 3&4 year o	old EYSFF (exc	luding one off mor	nies); Must be	greater than 95%:	96.7%
	,										% sp	end 3&4 year	old EYSFF on sup	plements - Ca	nnot exceed 12%:	8.8%
	Description			Unit Value (£)			Num	Number of Units (Universal) Number of Units (Extended) Anticipated Budge					ted Budget (£)			
1. EYSFF (3 & 4 year olds): Base rate		Universal Base Rate Applicable to all Providers	PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
			£4.46	£4.46	£4.46	per hour	3,842,234	351,777	904,508	1,330,305	75,607	217,449	£23,069,521	£1,906,135	£5,003,928	£29,979,584
2. EYSFF (3 & 4 year olds): Other formula factors		Description	Unit Value (£)				Number of Units (Universal & Add		ersal & Additional	nal 15 hours)		Anticipated Budget (£)				
2. Supplements	Variable 1 Deprivation	All providers (variable rate) calculated using a 3 year rolling average of Index of Multiple Deprivation (IMD) scores.	PVI	Nursery School	Primary Nursery Class	Unit Applied		PVI	Nursery School		Primary N	Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
	(Mandatory)		£0.67	£0.67	£0.67	per hour		1,873,022	191,269			414,201	£1,257,606	£128,424	£278,107	£1,664,137
	Variable 2 Deprivation	Rates include a weighting, to allocate additional funding to providers that have above average levels of deprivation as	PVI	Nursery School	Primary Nursery Class	Unit Applied		PVI	Nursery School		Primary N	Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
	(Mandatory)	measured by IMD.	£0.15	£0.15	£0.15	per hour		2,520,484	293,971			571,762	£387,311	£45,173	£87,860	£520,344
		Description	PVI	Nursery School	Primary Nursery Class	Unit Applied		PVI	Nursery	y School Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	TOTAL	
	Quality (if applicable)	For eligible providers, to support the cost of the employer's contribution to Teacher Pensions, following the mainstreaming of the TPG and TPENG. Providers are eligible for this Supplement in 2023/24 if they received Teacher Pension Grant funding in 2022/23, or if they evidence to the Authority that they are an employer, that pays the employer's contribution to national Teacher Pensions (which is currently 23.6%), that employs a qualified teacher, who directly delivers the 3&4-year-old early years entitlement (the Early Years Foundation Stage).	£0.23	£0.00	£0.23	per hour	1,94	14,380	428,	3,852 1,128,779		.779	£447,207	£0	£259,619	£706,827
													Funding p	rovided throu	gh supplements:	%
		Description	PVI	Nursery School	Primary Nursery Class	Unit Applied		PVI	Nursery School		Primary N	Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
		1) Nursery Schools Sustainability Top-Up: this funding tops up the school to a minimum level of funding based on that school's specific circumstances, taking into account premises, rates, insurance, base allocations, mainstreamed grants (including TPG and TPENG). 2) Additional lump sums allocate the MNS Supplement to ensure that the base per hour rate of funding for each nursery school is £6.08 & the deprivation rate is the same as that used in 2022/23 + 1.60%.		Variable		lump sums				7				£1,472,064		£1,472,064
										TOTAL FUN	DING FOR EAR	LY YEARS SIN	IGLE FUNDING F	ORMULA (3 8	4 YEAR OLDS):	£34,342,956
EYSFF (2 year olds)		Description	Unit Value (£)				Number of U		nits			Anticipated Budget (£)				
4. Base Rate(s) per hour, per provider type		Universal Base Rate Applicable to all Providers	PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class				PVI	Nursery School	Primary Nursery Class	TOTAL
		,, ====================================	£5.61	£5.61	£5.61	per hour	1,147,863	118,928	71,951				£6,439,512	£667,188	£403,646	£7,510,346

	TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS):								
5. SEN Inclusion Fund (funded directly to providers)									
		Description	PVI	Nursery School	Primary Nursery Class	TOTAL			
(a) 3 & 4 Year Olds	(ai) Funding allocated from EY Block	Funding for Early Years SEND Inclusion (element 2 replication) - allocated using agreed criteria and method. See Early Years Technical Statement on Bradford Schools Online	£251,695	£75,000	£223,305	£550,000			
(Mandatory)	(aii) Funding allocated from HN Block	EY SEND Inclusion is 100% funded from the Early Years Block							
(b) 2 Year Olds (if applicable)	(bi) Funding allocated from EY Block	unding for Early Years SEND Inclusion (element 2 replication) - allocated using agreed criteria and method. See Early Years Technical Statement on Bradford Schools Online		£10,000	£23,333	£100,000			
	(bii) Funding allocated from HN Block	EY SEND Inclusion is 100% funded from the Early Years Block							
		TOTAL FUNDING FOR SEN	INCLUSION FUN	(TOP-UP GR	ANT ELEMENT):	£650,000			
6. Early years contin	gency funding	Description		Anticinated	total budget (£)				
3 & 4 Year Olds	igency funding	no contingencies are held		Anticipated	total badget (2)	£0			
2 Year Olds		no contingencies are held				£0			
7. Early years centra	Illy retained funding	Description		Anticipated	total budget (£)				
3 & 4 Year Olds		See Document PN Appendix 1 for a breakdown of funds (MNS de-delegated funds access; LA Early Years and EYSFF capacity)				£649,330			
2 Year Olds		no central funds for 2 year olds are held				£0			
		TOTAL FUNDING	FOR EARLY YEA	RS CENTRAL	EXPENDITURE:	£649,330			
9 Early years nunit r	nromium			Anticipated	total budget (C)				
8. Early years pupil premium 3 & 4 Year Olds			Anticipated total budget (£)						
o a + rear Olus		TOTAL	FUNDING FOR EA	RLY YEARS P	UPIL PREMIUM:	£437,089 £437,089			
O Dischility and f	Sund.			Antiningt	total budget (C)				
9. Disability access f	runa			Anticipated	total budget (£)	£120,000			
3 & 4 Year Olds		TOTAL FUNDING F				£120,000			